



FORWARD PLAN

Period 29 January 2018 to 2 April 2018

| Report Title | Title of Meeting(s) | Date of Meeting(s) | Forward Plan (Key or Budget & Policy Framework Decisions) | Lead Officer(s) Contact | EXEMPT information status (open, partly or wholly) | Reason for exemption, if report contains exempt information |
|--|-----------------------------|--------------------------------|---|--|---|--|
| Capital Programme 2017/18 to 2022/23 | Cabinet Full Council | 12 Feb 2018 13 Feb 2018 | BPF | Julian Pike, Deputy Head of Finance & S151 Officer, Chris Ward, Director of Finance & Information Service (S151 Officer) | Open | |
| PCC Budget & Council Tax 2018/19 - Portsmouth City Council - Budget & Council Tax 2018/19 & Medium Term Budget Forecast 2019/20 to 2021/22 | Cabinet Full Council | 12 Feb 2018 13 Feb 2018 | BPF | Julian Pike, Deputy Head of Finance & S151 Officer, Chris Ward, Director of Finance & Information Service (S151 Officer) | Open | |
| Youth Offending Team - Strategic Plan | Cabinet Full Council | 12 Feb 2018 13 Feb 2018 | KEY | Sarah Newman, Deputy Director Children's Social Care | Open | |

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|---|---|----------------------------|---|---|--|--|
| Council Housing Maintenance & Improvements and Housing IT Business Software 2018/19 | Cabinet Member for Housing | 13 Mar 2018 | KEY | Meredydd Hughes | Open | |
| Playing Pitch Strategy | Cabinet Member for Culture, Leisure and Sport | 16 Mar 2018 | KEY | Kelly Nash, Corporate Performance Manager | Open | |
| Regional Adoption Agency | Cabinet | 16 Mar 2018 | KEY | Kelly Nash, Corporate Performance Manager | Open | |
| Treasury Management Policy 2018/19 | Cabinet Full Council | 16 Mar 2018 20 Mar 2018 | KEY | Michael Lloyd, Directorate Finance Manager (Technical & Financial Planning) | Open | |